PROPOSED CHANGES TO STAFF ALLOCATIONS 2013-2014 SUMMARY

Board Meeting, July 18, 2013

			2013-2014 ACTIONS		
0021 - GCJ		1.0	Teacher, (1143)	Allocation Reduction	(\$50,000)
0071 - CEB		2.0	Teachers State CSR Grades K-6 (1363)	Class Size Reduction	(\$100,000)
0111 - BLC		1.0	Teacher, Basic (1213)	Allocation Reduction	(\$50,000)
0201 - OPE		0.2	School Secretary - 10 month	Allocation Reduction	(\$5,000)
0232 - GPE		1.0	Teacher, State, CSR Grades K-6 (1363)	Class Size Reduction	(\$50,000)
0232 - GPE	1.0		Asst. Principal - 11 Month	Allocation Reduction	(\$12,000)
0232 - GPE		1.0	Asst. Principal - 12 Month	Allocation Reduction	\$0
0241 - WEC		1.0	Teacher, Drop Out Prevention (1213)	Class Size Reduction	(\$50,000)
0241 - WEC		0.2	School Secretary - 10 month	Allocation Reduction	(\$5,000)
0252 - OPH		1.0	Teacher - (1363)	Allocation Reduction	(\$50,000)
0271 - MBE		2.0	Teacher, State, CSR Grades K-6 (1363)	Class Size Reduction	(\$100,000)
0311 - KHHS		1.0	Teacher - Tech. Ed.	Allocation Reduction	(\$50,000)
0331 - SBJ		1.0	Teacher, Drop Out Prevention (1213)	Class Size Reduction	(\$50,000)
0341 - CHS		1.0	Teacher, Basic	Allocation Reduction	(\$50,000)
0341 - CHS		0.6	Teacher, Inclusion	Allocation Reduction	(\$30,000)
0341 - CHS	0.128		Teacher, .128	Allocation Adjustment	\$7,000
0351 - LSJH		1.0	Teacher - Basic	Allocation Reduction	(\$50,000)
0391 - MHS		2.0	Teacher (1363)	Allocation Reduction	(\$100,000)
0411 - CHE		1.0	Teacher, Drop Out Prevention Grade 1-6 (1213)	Class Size Reduction	(\$50,000)
0431 - RHS		1.0	Teacher - Basic	Allocation Reduction	(\$50,000)
0491 - WES		1.0	Teacher, State CSR Grades K-6 (1363)	Class Size Reduction	(\$50,000)
0491 - WES		0.5	Teacher, Behavior Management	Class Size Reduction	(\$25,000)
0491 - WES		0.5	Assistant Principal - 10 Month	Vacant Position	(\$25,000)
0511 - MRE		1.0	Teacher, Drop Out Prevention (1213)	Class Size Reduction	(\$50,000)
0551 - FIH		1.0	Teacher - Basic	Allocation Reduction	(\$50,000)
0661 - OHS		1.0	Teacher - Reading	Allocation Reduction	(\$50,000)
9005 - ESE		1.0	Teacher, Inclusion (4103)	Federal Funds	\$0
9005 - ESE	1.0		Certified Behavior Analyst - 11 Month (4103)	Federal Funds	\$0
9005 - ESE		0.4	Physical Therapist	Program Needs	(\$30,000)
9005 - ESE	0.4		Occupational Therapist	Program Needs	\$30,000
9008 - ACE	1.0		Career Specialist - 11 Month (1443)	Program Request	\$55,000
9008 - ACE		1.0	Career Specialist - 10 Month (1443)	Program Request	(\$50,000)
9010 - Trans.		10.0	Bus Drivers	Vacant Position	(\$200,000)
9050 - B.A.		1.0	Accounts Payable Assistant	Vacant Position	(\$39,800)
9060 - H.R.		1.0	Switchboard Operator	Vacant Position	(\$32,500)
				TOTAL:	(\$1,412,300)